

Scenario 1:

- 4-hour synchronous virtual Fall Seminar (vFS)
- 4-hour on-demand Fall Seminar (odFS)
- four 1-hour on-demand “Winter CE” programs (odWCE); monthly from Nov-Feb
- all recordings via Zoom
- 100 live vFS participants
- 25 odFS
- 25 participants for each 1-hour odWCE

<u>Contractor</u>	<u>ACPE Accreditation Fees</u>	<u>Transition to Digital</u>	<u>LMS Fee</u>	<u>Event Platform</u>	<u>Participant Fees</u>	<u>Resale MKP Fees</u>	<u>EXPENSES</u>
Memberclicks	\$7500 (\$1500 course fees + \$6000 upload fees)	\$0	\$2400	\$600	\$0	No	\$10,500
Lecture Panda		\$0	\$0	\$600	\$750	Yes	\$8,850 + fees
OSU COP		\$1500	\$0	\$600	\$0	Yes	\$9,600 + fees

Scenario 2:

- 4-hour synchronous virtual Fall Seminar (vFS)
- 4-hour on-demand Fall Seminar (odFS)
- four 1-hour on-demand “Winter CE” programs (odWCE); monthly from Nov-Feb
- all recordings via Zoom
- 100 live vFS participants
- 25 odFS
- **50 participants for each 1-hour odWCE**

<u>Contractor</u>	<u>ACPE Accreditation Fees</u>	<u>Transition to Digital</u>	<u>LMS Fee</u>	<u>Event Platform</u>	<u>Participant Fees</u>	<u>Resale MKP Fees</u>	<u>EXPENSES</u>
Memberclicks	\$8500 (\$1500 course fees + \$7000 upload fees)	\$0	\$2400	\$600	\$0	No	\$11,500
Lecture Panda		\$0	\$0	\$600	\$1500	Yes	\$10,600 + fees
OSU COP		\$1500	\$0	\$600	\$0	Yes	\$10,600 + fees

Charge \$17/credit to break even