

All employees—headcount as of 01/15/2021

Entity	# Employees
Asante Ashland Community Hospital	285
Asante Corporate/Asante Foundation	1,001
Asante Physician Partners	739
Asante Rogue Regional Medical Center	3,034
Asante Three Rivers Medical Center	1,112
Total headcount	6,171

All employees—FTEs as of 01/15/2021

Entity	# FTEs
Asante Ashland Community Hospital	212
Asante Corporate/Asante Foundation	922
Asante Physician Partners	666
Asante Rogue Regional Medical Center	2,311
Asante Three Rivers Medical Center	850
Total FTEs	4,963

Nurses headcount as of 01/15/2021

Entity	# RNs
Asante Ashland Community Hospital	96
Asante Physician Partners	14
Asante Rogue Regional Medical Center	1,011
Asante Three Rivers Medical Center	267
Total	1,388

On average, each day at Asante FY 2020

Asante Physician Partners provider visits	980
Patients admitted	64
Emergency department visits	255
Urgent care visits	161
Babies born	7
Employee salaries and benefits paid	\$ 1,529,066
Supplies, services and professional fees paid	\$ 763,139
Total operating expenses	\$ 2,674,984
Charity care (at cost) provided	\$ 20,606
Total community benefit provided	\$ 209,482

Asante Physician Partners FY 2020

Employed physicians	172
Employed advanced practitioners	127
Primary care providers	70
Specialty care providers	97
Alternate access providers	25
Hospital-based providers	94
Employer-services providers	13
Unique patients seen - primary care	46,479
Unique patients seen - urgent and walk-in care	42,263
Unique patients seen - all APP clinics	114,278
Total patient visits - all APP clinics	357,931

Asante Urgent Care FY 2020

Grants Pass	24,095
Medford	19,856
White City	15,053
Total visits	59,004

Entity statistics for year end FY 2020				
	AACH	ARRMC	ATRCM	TOTAL
Licensed beds	49	378	125	552
Emergency department visits	8,756	45,962	38,579	93,297
Trauma volumes	—	869	576	1,445
Inpatients (adult discharges)	1,063	15,763	6,545	23,371
Total surgeries (patient visits)	2,065	9,799	6,171	18,035
Open-heart procedures	—	609	—	609
Births (live births)	209	1,684	677	2,570
NICU discharges	—	351	—	351
Payor mix (IP+OP) FY 2020				
Commercial	20.7%	18.4%	14.6%	
Medicaid	17.3	20.5	23.7	
Medicare	54.1	53.8	52.7	
Other	6.3	6.3	7.2	
Self-pay	1.5	1.0	1.7	

Charity and community benefit*	
Cost of charges forgone	FY 2020
Charity care services	\$ 7,542
Medicaid services, net of reimbursement	60,548
Other public services	8,371
Total	\$ 76,461

Asante consolidated statements of operations and changes in net assets*	
	FY 2020
Total revenues, gains, and other support	\$ 998,490
Total operating expenses	\$ 979,044
Operating income	19,446
Investment and other income	23,197
Total income	\$ 42,643

System-wide gross patient service revenues by payor	
Payor mix	FY 2020
Commercial and other insurance	17.9%
Medicaid	21.1
Medicare	53.1
Other	6.6
Self-pay	1.3
Total	100%

Asante financial metrics		
	FY 2019	FY 2020
Operating margin %	4.1%	2.0%
EBIDA margin %	10.4	8.2
Total margin %	5.1	4.5
Days cash on hand	319	365
Cash to debt %	305%	153%

*Dollar amounts are in thousands.